

**PUBLIC NOTICE**

Three Points Fire District gives notice to their taxpayers that a Public Hearing will be held at Fire Station #303 10351 S Sasabe Hwy on June 03, 2019, at 6:00pm to receive comments oral or written from the Public on the following PROPOSED BUDGET FOR FISCAL YEAR 2019/2020.

**PROPOSED BUDGET FISCAL YEAR 2019-2020**

**ESTIMATED REVENUE:**

TAXES:

Real/Personal Property	\$1,458,316
Fire District Assistance Tax	\$256,556
Prior Year	\$125,000
Interest	\$6,000
Tax Bond Tax Revenue to Retire Bond Debt	\$592,053

INTERGOVERNMENTAL:

Grants	\$6,000
Charges for Service	\$513,000
Miscellaneous/Capital Funds	\$280,200

**TOTAL ESTIMATED REVENUES** **\$3,237,125**

**ESTIMATED EXPENDITURES:**

Salaries & Wages	\$1,353,538
Benefit	\$609,647

TOTAL SUPPLIES & SERVICES: \$359,983

BOND DEBT REPAYMENT: \$584,106

RESERVE FUNDS: \$308,051

CAPITAL/GRANTS: \$21,800

**TOTAL ESTIMATED EXPENDITURES** **\$3,237,125**

Richard Kennedy SR, Board Chairperson



06/03/2019  
Date